

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/4/2021

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the L.D. Washington Community Memorial Service on Saturday October 9, 2021 at the Givens Recreation Center Gymnasium.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$720	Givens Recreation Center Gymnasium Rental
\$720	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event is \$720. This item reimburses the entire \$720 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2022 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Harper Madison, \$720; Mayor Adler, \$0; Council Member Renteria, \$0; Council Member Fuentes, \$0; Council Member Casar,\$0.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.